

Ministry Area Descriptions

**Missions:** Southside Baptist Church is carrying out God’s greatest commandment by committing 7% of our General Fund offerings to join with other churches in reaching the world through the Cooperative Program. We have also elected to commit 2% of our General Fund offerings to The Florence Baptist Association and the Francis Marion Baptist Campus Ministry.

The **Benevolent Fund** is used to carry out the example of the new Testament Church by helping people in times of need.

We have also elected to commit 1% of our General Fund offerings as **Missions Support** to other vital ministries within the Florence community.

**Music & Worship:** The Music and Worship ministry strives, under the leadership of Jesus Christ and the power of the Holy Spirit, to lead the membership and guests of SBC into a close relationship with their Lord through the use of Christian music and music education as it applies to congregational worship, fellowship and musical training.

**Evangelism/Outreach:** Sharing the Gospel fo Jesus Christ flows out of all we do at SBC. These budget items are for specific outreach events.

The **Women’s Ministry** exists to provide opportunities for women to hear the Gospel, grow spiritually, fellowship and connect to the different age groups within the church.

The **Men’s Ministry** equips men to be better husbands and fathers as well as better church men who pray for the Church and the Pastor. This ministry provides support and accountability for our men.

The **Singles Ministry** Is here to encourage and support singles through fellowship, Bible Studies and special events.

Our **Sr. Adult Ministry**, OASIS, meets monthly for fellowship, trips and special events.

**Staff Ministry and Counseling** allows our ministers to provide counseling or guidance to members of our church body.

The **Pulpit Honorarium** account is for guest speakers and evangelists.

The **Advertisement** account is used to promote our church, our worship services and special events during the year.

**Adult Education:** We have always placed emphasis on teaching and equipping believers to share their faith and lives with other believers. This community is centered around small groups of people studying God’s Word and holding each other accountable to the truths gathered from this time of studying. These budget items provide the materials and leader training for our Sunday morning Connection Groups and Small Groups that meet during the week.

**Student Ministries:** This ministry works to reach out to sixth grade through senior high school students right where they are and minister to their needs. Using worship services, music, curriculum and events that both honor God and impacts these students, the youth leadership work to point students to God for the answers to the issues they face on a daily basis.

This ministry also provides our students the chance to minister to others in the community through various mission oriented projects, such as mission trips, and other special mission projects.

The **Student Building Enhancement** account allows us to make improvements to our meeting and worship space to meet the needs of our students.

**Children’s Ministry:** The mission of our Children’s Ministry is to point our children to the truths of the Bible and the love of Jesus Christ. All activities are age appropriate and based on doctrinally sound teaching of God’s Word. Some of the activities we

provide are Vacation Bible School, Easter activities, summer field trips, Look-Up Lodge camp, overnight Lock-Ins and our fall Trunk or Treat event.

**Service & Fellowship:** This ministry area is truly a service of love behind the scenes. This allows us to minister to our church family who have experienced a loss in their immediate family with flowers and meals.

This area also provides the supplies we need for our church fellowships, to maintain our baptistery and to purchase the elements for the observance of the Lord’s Supper. The Church Decorations account allows us to purchase indoor seasonal decorations as needed.

**Administration:** This area is the behind the scenes ministry support for the entire church. It provides the necessary assistance to the congregation in achieving the Church’s mission. This area includes office supplies, postage, paper, Worker’s Compensation insurance, bank fees, CPA fees, equipment and service contracts. Our monthly mortgage principal payment for the Worship Center addition is also included in this area. The interest portion of the mortgage is paid from designated gifts to our Building Fund. Gifts in excess of our mortgage interest are added to our principal payments.

**Staff Compensation:** This includes all salaries, housing allowances, insurance, retirement and other personnel benefits and expenses.

**Facilities and Vehicles:** This area allows us to maintain our facilities and vehicles and to provide electricity, gas, water, and phone/ internet service. Also included are property and liability insurance, grounds maintenance, and janitorial supplies. We also set aside funds each year to prepare us for major capital expenditures associated with aging buildings such as roof and HVAC replacements, as well as other capital improvements.

“But who am I, and who are my people, that we should be able to give as generously as this? Everything comes from You and we have given You only what comes from Your hand.” 1 Chronicles 29:14 NIV

We will meet on Sunday, November 17, 2019 at 3:30 pm in the Worship Center to answer any questions you may have related to this budget. Please be in prayer as to your commitment and participation in providing financial support in 2020. We will affirm the budget on December 8, 2019 in our Worship Services.

Respectfully Submitted,

Pam Parker, Chairperson	843-601-0428	Tim Haughn	843-260-6192
Jason Thompson	843-621-2782	Shelby Coker	843-230-2377
Donna Lawson	843-229-1966	Chad Parker	843-601-0427
Jerry Evans	843-685-7576		



# SOUTHSIDE

BAPTIST CHURCH



# 2020

# Budget Presentation



Southside Baptist Church 2020 Proposed Budget

Budget Account	2019 Budget	2020 Proposed Budget
<b>Missions Program</b>		
Cooperative Program	45,500.00	45,500.00
Associational Missions	13,000.00	13,000.00
Benevolent Fund	1,500.00	1,500.00
Missions Support	6,500.00	6,500.00
<b>Total Missions Program</b>	<b>\$ 66,500.00</b>	<b>\$ 66,500.00</b>
<b>Music &amp; Worship</b>		
Min. of Worship/Youth Car Expense	600.00	600.00
Church Music Ministry	4,000.00	4,000.00
Worship Center -A/V Equipment	4,500.00	4,500.00
Video Worship Ministry	300.00	300.00
Worship Supplies	50.00	50.00
<b>Total Music and Worship</b>	<b>\$ 9,450.00</b>	<b>\$ 9,450.00</b>
<b>Evangelism/Outreach</b>		
Pastor's Car Expense	1,200.00	1,200.00
Church Outreach	5,000.00	5,000.00
Women's Ministries	1,000.00	1,000.00
Men's Ministries	1,000.00	1,000.00
Single's Ministry	1,000.00	1,000.00
Sr. Adult Ministries (OASIS)	1,800.00	1,800.00
Deacons	750.00	750.00
Staff Ministry & Counseling	250.00	250.00
Pulpit Honorarium	600.00	600.00
Advertisement	1,500.00	1,500.00
<b>Total Evangelism/Outreach</b>	<b>\$ 14,100.00</b>	<b>\$ 14,100.00</b>
<b>Adult Education</b>		
Literature	9,000.00	9,000.00
Training	250.00	250.00
Supplies	250.00	250.00
Appreciation Awards	100.00	100.00
Small Groups	2,000.00	2,000.00
<b>Total Adult Education</b>	<b>\$ 11,600.00</b>	<b>\$ 11,600.00</b>
<b>Student Ministry</b>		
Connection Group Supplies	200.00	200.00
Youth Discipleship	2,500.00	2,500.00
Youth Activities	8,000.00	8,000.00
Youth Missions	2,500.00	2,500.00
Student Building Enhancements	1,500.00	1,500.00
<b>Total Student Ministry</b>	<b>\$ 14,700.00</b>	<b>\$ 14,700.00</b>
<b>Children's Ministry</b>		
Preschool SS Supplies	300.00	300.00
Children's SS Supplies	300.00	300.00
Vacation Bible School	3,000.00	3,000.00
AWANA	2,500.00	2,500.00
Preschool/Children's Choirs	700.00	-
Mission Friends	300.00	-
Children's Activities	6,000.00	7,000.00
Fall Festival	2,500.00	2,500.00
Children's Ministry Resources	250.00	250.00

Budget Account	2019 Budget	2020 Proposed Budget
Children's Ministry Volunteer Appreciation	500.00	500.00
Children's Area Enhancements	1,250.00	1,250.00
<b>Total Children's Ministry</b>	<b>17,600.00</b>	<b>17,600.00</b>
<b>Service and Fellowship</b>		
Flowers	1,000.00	1,000.00
Church Décor	500.00	500.00
Kitchen	2,000.00	2,500.00
Baptismal	500.00	500.00
Lord's Supper	100.00	100.00
<b>Total Service and Fellowship</b>	<b>4,100.00</b>	<b>4,600.00</b>
<b>Administration</b>		
Business Admin. Car Expense	100.00	100.00
Staff Convention/Conference Expense	2,000.00	2,000.00
Employer Social Security Taxes	14,350.08	11,300.00
Office Supplies	3,500.00	3,500.00
Postage	2,000.00	2,000.00
Expendable Paper	1,500.00	1,500.00
Service Contracts	30,470.00	34,190.00
Offering Envelopes	1,200.00	1,200.00
Worker's Compensation	3,000.00	3,500.00
Mortgage Principal	72,000.00	78,000.00
Bank Service Charges	200.00	200.00
Online Giving Fees	2,600.00	4,800.00
Computer	3,000.00	3,000.00
Audit Expense	2,000.00	2,000.00
<b>Total Administration</b>	<b>\$ 137,920.08</b>	<b>\$ 147,290.00</b>
<b>Staff Compensation &amp; Benefits</b>		
	<b>\$ 300,675.09</b>	<b>\$ 318,435.44</b>
<b>Facilities &amp; Vehicles</b>		
Utilities	65,000.00	65,000.00
Stage Design and Décor	2,000.00	2,000.00
Church Insurance	15,000.00	15,000.00
Janitorial Supplies	4,000.00	4,000.00
Maintenance of Buildings	25,000.00	25,000.00
Maintenance of Grounds	10,000.00	10,600.00
New Equipment	1,000.00	1,000.00
Maintenance of Floors	5,000.00	2,500.00
Maintenance of Equipment	1,500.00	1,500.00
Capital Improvements	6,000.00	6,000.00
Maintenance of Vehicles	2,500.00	2,500.00
Gasoline for Vehicles	200.00	200.00
Vehicle Insurance	1,600.00	1,600.00
<b>Total Facilities &amp; Vehicles</b>	<b>\$ 138,800.00</b>	<b>\$ 136,900.00</b>
<b>2019 Budget</b>	<b>\$ 715,445.17</b>	
<b>2020 Proposed Budget</b>		<b>\$ 741,175.44</b>
<b>Weekly Requirement for 2020</b>		
		<b>\$ 14,253.37</b>